

Marion

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	58	49	63	\$71,344	\$66,747	\$78,810
TANF Employment Services	Avg. monthly adults	20	20	28	\$7,028	\$9,345	\$6,619
Child Care Assistance	Avg. monthly children	32	39	42	\$97,016	\$114,263	\$121,290
Food Assistance	Avg. monthly persons	420	433	646	\$397,787	\$485,552	\$863,159
Energy Assistance	Persons	420	452	555	\$115,505	\$183,930	\$127,663
General Assistance	Avg. monthly persons	12	9	9	\$25,128	\$18,887	\$13,489
Vocational Rehabilitation Services	Avg. monthly persons	11	19	20	\$23,547	\$29,910	\$34,934
Family Preservation	Persons	7	7	11	\$23,552	\$34,889	\$49,078
Reintegration/Foster Care	Avg. monthly children	12	15	13	\$304,705	\$450,284	\$331,246
Adoption Support	Avg. monthly children	64	137	45	\$245,685	\$558,824	\$215,431
Home and Community Based Services							
Physical Disability	Annual consumers	25	24	22	\$289,062	\$402,191	\$322,474
Traumatic Brain Injury	Annual consumers	0	0	1	\$0	\$0	\$25,097
Developmental Disability	Annual consumers	22	22	175	\$485,424	\$553,051	\$615,657
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	11	12	21	\$9,801	\$16,421	\$22,180
Mental Health (PAHP)	Annual consumers	274	271	274	\$1,172,170	\$1,161,928	\$1,114,454
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	56	55	57	\$1,099,118	\$1,036,015	\$1,023,014
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$4,366,873	\$5,122,238	\$4,964,595	

2001 County Demographics

Population	13,423
Under 20	3,698
20-64	6,839
65 & Over	2,824

